

CA. Climate Resilience Budget

*** For Bay Adapt Briefing 10-12-21**

- 1. An Executive Summary**
- 2. Budget Process**
- 3. Explanation of Key Budget Items**

https://drive.google.com/drive/folders/1MVfkmlRYY_xfXvFawRltTfG_4TCkaGeg?usp=sharing

2021-22 Climate Resilience Package (\$ in millions)

FY 2021-22 Climate Resilience Budget | Assembly Floor Report

PROGRAM	BU	DEPARTMENT	2021-22 (GF)	2022-23 (GF)	2023-24 (GF)	TOTAL FUNDING
Extreme Heat						
Urban Greening/Forestry	0540	CNRA	\$50	\$100	\$100	\$250
Low Income Weatherization	4700	CSD	-	\$25	\$25	\$50
Community Resilience Centers/Extreme Heat and Community Resilience Program	0650	SGC	-	\$50	\$150	\$200
Extreme Heat Set Aside	Various	Various	-	\$150	\$150	\$300
Multi-Benefit and Nature-Based Solutions						
Climate Change Impacts on Wildlife	3600	DFW	\$15	\$35	-	\$50
Habitat Restoration	3860	DWR	-	\$125	\$75	\$200
Multi-Benefit and Nature-Based Solutions Set Aside	Various	Various	-	\$593	\$175	\$768
Protect Fish and Wildlife from Changing Conditions	3640	WCB	\$31	\$222	\$100	\$353
Building Ocean and Coastal Resilience						
State Parks Sea Level Rise Adaptation Strategy	3790	Parks	\$12	-	-	\$12
Coastal Protection and Adaptation	3760	SCC	-	\$350	\$150	\$500
Ocean Protection Trust Fund	0540	OPC	-	\$50	\$50	\$100
Building Community and Regional Climate Resilience						
Transformative Climate Communities	0650	SGC	\$115	\$165	\$140	\$420
Regional Climate Collaboratives	0650	SGC	\$10	\$10	-	\$20
Climate Adaptation & Resilience Planning Grants	0650	OPR	\$10	\$10	\$5	\$25
Vulnerable Communities Platform & Cal-Adapt Mapping	0650	OPR	\$5	-	-	\$5
Environmental Justice Initiative	0555	Cal EPA	\$10	\$10	\$5	\$25
California Climate Action Corps	0650	Cal Volunteers	\$5	\$5	\$5	\$14
Regional Climate Resilience Planning and Implementation	0650	OPR/SGC	\$25	\$125	\$100	\$250
State Conservancies <i>Additional funding in our years carved out in Multi-Benefit/Nature-Based Solutions Set Aside</i>	Various	Various	\$60	-	-	\$60
Strategic Climate Resilience Investments & Projects						
Biomass to Hydrogen/Biofuels Pilot	3480	DOC	-	\$50	-	\$50
	0540	CNRA	\$6	-	-	\$6
Fifth Climate Assessment	0650	OPR	\$11	-	-	\$11
	3360	CEC	\$5	-	-	\$5
Fluorinated Gas Reduction Incentive Program	3900	CARB	-	\$15	-	\$15
TOTAL FUNDING			\$369.2	\$2,089.7	\$1,229.7	\$3,688.5



Integrated Climate Adaptation and Resiliency Program

Technical Advisory Council Quarterly Meeting Staff Report September 10, 2021

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1	Urban Greening/Urban Forestry	0540	CNRA	\$50	\$100	\$100	\$250
2	Low Income Weatherization	4700	CSD	\$0	\$25	\$25	\$50
3	Community Resilience Centers/Extreme Heat and Community Resilience Program	0650	SGC	\$0	\$50	\$150	\$200
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Multi-Benefit and Nature Based Solutions							
5	Climate Change Impacts on Wildlife	3600	DFW	\$15	\$35	\$0	\$50
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12	Transformative Climate Communities	0650	SGC	\$115	\$165	\$140	\$420
13	Regional Climate Collaboratives	0650	SGC	\$10	\$10	\$0	\$20
14	Climate Adaptation & Resilience Planning Grants	0650	OPR	\$10	\$10	\$5	\$25
15	Vulnerable Communities Platform & Cal-Adapt Mapping	0650	OPR	\$5	\$0	\$0	\$5
16	Environmental Justice Initiative	0555	Cal EPA	\$10	\$10	\$5	\$25
17	California Climate Action Corps	0650	Cal Volunteers	\$5	\$5	\$5	\$14
18	Regional Climate Resilience (planning and Implementation)	0650	OPR/SGC	\$25	\$125	\$100	\$250
19	State Conservancies (Additional funding in out years carved out in Multi-Benefit and Nature Based Solutions Set Aside)	Various	Various	\$60	\$0	\$0	\$60

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