



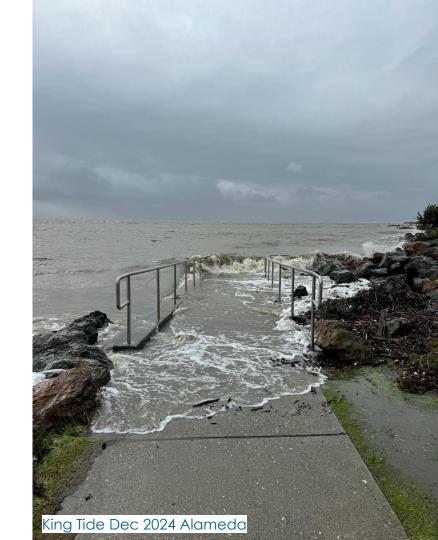


AGENDA

- 15 I Welcome Intros and Context Setting
- 15 I Joint Platform Status Update
- 40 I Updates: Status of Funding Conversations
- 55 I Discussion: What & How Should ICG help advance in 2025?
- 15 I Kickoff of RSAP Implementation
- 10 I Next Steps and Meeting Feedback

MEETING OUTCOME

- Understand where we are with the Joint Platform, including how we're tracking metrics
- Assess the direction of the Bay Adapt funding framework [Task 6.2] in light of recent progress
- Discuss next steps for ICG members' roles in implementing RSAP



CO-CHAIR WELCOME & CONTEXT SETTING

ICG Members

- Welcome new member Laura Tam!
- Any alternates in attendance?





JOINT PLATFORM STATUS UPDATE

ICG's Purpose

The Implementation Coordinating Group (ICG) consists of executive leaders of organizations committed to regional **collective action** and **transformative solutions** for sea level rise adaptation. The purpose of ICG is to advance policy, funding, and governance that accelerates the implementation of the Bay Adapt Joint Platform priority tasks.

How ICG Works

ICG advances its purpose and priorities through:

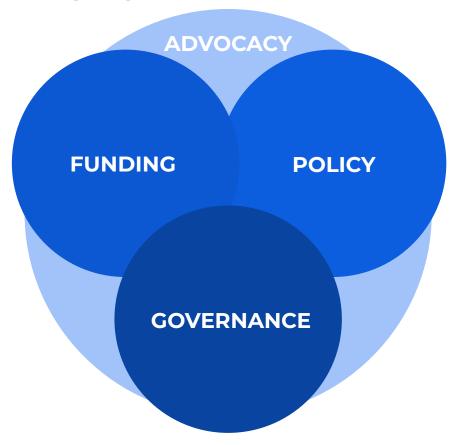
- → Working towards an annual priority task through coordination and collective action with each member taking responsibility for advancing specific actions
- → Identifying challenges and opportunities in implementing the Joint Platform Priority Tasks
- → Building a collective body of knowledge about projects and progress
- → Ensuring that equity is embedded in all Bay Adapt actions
- → Following our <u>Community Principles</u>





ICG SPHERE OF ACTION





Outcomes and Dimensions for Task 6.2

Task 6.2 Establish a framework for funding plans and projects

Outcomes (decided last year at ICG)

- a. Alignment, mapping, and prioritization of plans and projects
- b. Collaboration among agencies to secure funding for prioritized plans and projects (federal, state, etc.)
- c. Fair approach and resource distribution that delivers projects and grows capacity where needed
- d. Compelling narrative for funding around resilience and the story of communities
- e. Mechanism for power building with CBOs in a lead role
- f. Involvement of the private sector and foundations in funding plans and projects that align with the framework

Dimensions

- Public Funding (b, d, e)
- Private Funding (f)
- Investment Strategy (a, c)





INFORMATION Checking in on the PEOPLE rest of the Joint **Platform** Action 2: Elevate Action 3: Broaden Action 1: communities Collaborate on a to lead. public understanding of climate change "one Bay" vision science and impacts. to adapt to rising sea levels. Action 4: Base plans and projects on the **Bay Adapt** best science, data, and knowledge. **Joint** Action 9: **Platform** Track and Action 5: Align report progress local and regional PROGRESS to quide future plans into a unified actions. adaptation approach. Action 6: Figure out how to fund Action 8: Action 7: adaptation. Fund and Refine and facilitate faster PLANS accelerate adaptation regulatory projects.



What else is happening that the tracking spreadsheet or Joint Platform is not capturing?



BAY ADAPT CURRENTS

Presentation to the Implementation Coordinating Group

February 5^{th,} 2025





CURRENTS OVERVIEW



Goal:

Regularly check and report adaptation progress based on established and shared regional metrics using a transparent, understandable, and visually compelling dashboards to partners, stakeholders and the public.

Result:

- Interactive Dashboard hosted on the Bay Adapt Website.
- 11 initial Currents updated as frequently as monthly and as infrequently as annually
- Each metric has an accompanying data sheet that outlines the data source, methods, and update schedule
- Presenting Bay Adapt Currents to the commission on March 6th

PLAN BAY AREA IMPLEMENTATION PLAN

Michael Germeraad, MTC/ABAG

STATUS OF FUNDING CONVERSATIONS

- Investment Strategy (Cory Copeland, BCDC)
- Public Funding (Amy Hutzel, SCC, and Allison Brooks, BARC)
- Private Funding (Rigel Robinson, BAC, and Eric Olson)
- Army Corps of Engineers New Shoreline Study (Tessa Beach, USACE and Amy Hutzel, SCC)

INVESTMENT STRATEGY

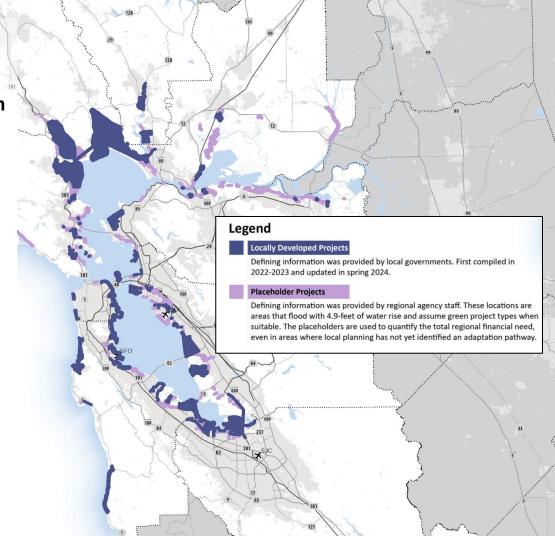
Cory Copeland, ART Data and Science Manager, BCDC

Funding Context

Plan Bay Area 2050+ estimates **\$96 billion** will be needed to adapt to sea level rise through 2050.

The 2023 Sea Level Rise Adaptation and Investment Framework estimated **only \$6 billion available** for funding sea level rise adaptation.

With such a large price tag and low funds expected, the Investment Strategy seeks to strategically use forecasted revenues and get more funding to flow to the region.



Investment Strategy Key Goals

Evaluate

Evaluate key aspects of each project according to regionally identified priorities.

Strategize

Prioritize funding for projects by drawing connections to existing funding or seeking new sources.

Advance

Advance regional funding strategies and approaches that accelerate implementation of adaptation priorities.

Maintain

Maintain the
Shoreline
Adaptation Project
Map and develop
a long-term
strategy to manage
adaptation project
data that adapts to
evolving planning
and funding needs.

Key Outputs



A Suite of High-Impact Sea Level Rise Adaptation Projects

What? A central repository highlighting urgent projects that meet regional goals. Why? Coordinate efforts to respond to funding opportunities.



An Interactive Tool Showcasing Evaluated Projects and Funding Opportunities

What? Analyzed project attributes and funding opportunities in one central location. **Why?** Customizable exploration of projects, regional priorities, and funding opportunities.



Easy-to-Understand Communications Products

What? Easily shareable files with project and funding details Why? To advocate for priority project funding



Recommendations for Policymakers

What? Strategies, approaches, and next steps for policy **Why?** Empower decision makers driving adaptation.

Steering Committee and Workshops

Steering Committee

Bi-monthly meetings

Range of stakeholders focus on: Funders, project developers, advocates, and equity

Advisory body shaping the decisions on the project

Invites will be sent end of February 2025

Workshops

Two in 2025

Open to all stakeholders

Focus on methodology and technical input

Will provide input to inform project team and steering committee

First will be held in Spring 2025

Breakout Groups (2:00 pm-2:35 pm)

- What's next for supporting the funding conversation now that they have made some progress? How can the ICG advance pieces that are still missing or support these "spinoff" conversations?
- Funding was identified as a priority topic by the ICG last year, but other topics were also of interest. What's next for the ICG to incubate? Where are there opportunities to open new conversations or support nascent efforts? Where are things "stuck" that this group might want to help along?

RSAP IMPLEMENTATION - WHAT'S NEXT?





RSAP Technical Assistance (TA) Program

Overview:

- Working with consultants to develop a recommended work plan and 3 initial resources
- BCDC staff are further developing the work plan for RSAP implementation, including more details on internal BCDC cross-agency coordination processes
- Online Mapping Platform set to launch in March



Early TA Priorities

3 Resources

- Intake survey for consultation meetings
- Benchmark tool for transparent understanding of Subregional Plan milestones
- Estimated scope/budgets for Plan Elements

<u>Some Recommended Early Activities:</u>

- Assign BCDC staff county liaisons to provide a clear and consistent BCDC point of contact
- Track jurisdictional progress on plans (to tailor resources and messaging)
- Conduct county-by-county Roadshow to share information on the RSAP
- Develop a **website**
- Develop a communications strategy
- Work with regional agency partners on identifying funding opportunities



Discussion

➤ How can this group support RSAP implementation and funding to ensure Subregional Plans are successful?

NEXT MEETING

• May 2, 10am-12:30pm



THANK YOU!

Dana Brechwald

Assistant Planning Director for Climate Adaptation Bay Conservation and Development Commission dana.brechwald@bcdc.ca.gov

Jessica Fain

Director of Planning
Bay Conservation and Development Commission
jessica.fain@bcdc.ca.gov

Zoe Siegel

Senior Director of Climate Resilience Greenbelt Alliance zsiegel@greenbelt.org



SPEAKER INFO

Katie Fallon

Bay Conservation and Development Commission katherine.fallon@bcdc.ca.gov

Michael Germeraad

MTC/ABAG mgermeraad@bayareametro.gov

Cory Copeland

Bay Conservation and Development Commission cory.copeland@bcdc.ca.gov

Allison Brooks

Bay Area Regional Collaborative abrooks@bayareametro.gov

Amy Hutzel

State Coastal Conservancy amy.hutzel@scc.ca.gov

Rigel Robinson

Bay Area Council rrobinson@bayareacouncil.org

Eric Olson

gospodinolson@gmail.com

Tessa Beach

US Army Corps of Engineers tessa.e.bernhardt@usace.army.mil

MEETING FEEDBACK



Use link on agenda or https://forms.gle/eqr9yjg31kti8cBt9